

Service Sales Performance for the month of JAN 2012

<i>Inv Date</i>	<i>Handle by</i>	<i>Cash</i>	<i>Credit</i>	<i>Internal</i>	<i>Warranty</i>	<i>Actual</i>	<i>Cost</i>	<i>Profit</i>	<i>GP %</i>
03-JAN-12	ADMIN	0.00	0.00	26.00	0.00	26.00	0.00	26.00	100.00
	ANG	157.60	1,565.80	829.00	253.80	2,806.20	1,312.27	1,493.93	53.23
	SIMON	1,960.00	0.00	2,868.50	1,548.86	6,377.36	3,752.60	2,624.76	41.15
	SUKUMARAN	4,963.30	260.40	1,823.30	2,746.29	9,793.29	6,356.31	3,436.98	35.09
	TEOH	2,942.20	6,063.70	95.20	268.20	9,369.30	6,634.44	2,734.86	29.18
	Total:	10,023.10	7,889.90	5,642.00	4,817.15	28,372.15	18,055.62	10,316.53	
04-JAN-12	ADMIN	0.00	0.00	0.00	0.00	0.00	75.00	-75.00	0.00
	ANG	882.60	73.80	103.20	0.00	1,059.60	416.70	642.90	60.67
	SIMON	8,044.40	0.00	2,863.70	88.38	10,996.48	6,755.44	4,241.04	38.56
	SUKUMARAN	3,974.75	0.00	196.70	51.20	4,222.65	2,944.63	1,278.02	30.26
	TEOH	2,946.15	59.80	36.80	950.40	3,993.15	2,196.34	1,796.81	44.99
	Total:	15,847.90	133.60	3,200.40	1,089.98	20,271.88	12,388.11	7,883.77	
05-JAN-12	ADMIN	0.00	848.00	18,786.69	0.00	19,634.69	11,640.83	7,993.86	40.71
	ANG	2,743.10	3,282.10	470.40	60.80	6,556.40	4,253.18	2,303.22	35.12
	SIMON	3,085.50	0.00	964.35	0.00	4,049.85	2,591.68	1,458.17	35.99
	SUKUMARAN	5,145.35	679.00	1,092.90	161.60	7,078.85	4,956.17	2,122.68	29.98
	TEOH	955.00	1,828.25	1,164.35	0.00	3,947.60	2,457.91	1,489.69	37.72
	Total:	11,928.95	6,637.35	22,478.69	222.40	41,267.39	25,899.77	15,367.62	
06-JAN-12	ADMIN	0.00	0.00	1,536.15	0.00	1,536.15	894.55	641.60	41.73
	ANG	913.00	1,364.60	3,510.15	90.60	5,878.35	3,651.99	2,226.36	37.87
	SIMON	3,429.70	0.00	38.40	3,359.41	6,827.51	4,877.96	1,949.55	28.55
	SUKUMARAN	226.60	8,286.30	1,964.90	1,607.57	12,085.37	8,792.49	3,292.88	27.24
	TEOH	7,648.75	307.50	3,474.00	422.84	11,853.09	8,031.37	3,821.72	32.24
	Total:	12,218.05	9,958.40	10,523.60	5,480.42	38,180.47	26,248.36	11,932.11	
07-JAN-12	ANG	931.50	0.00	80.00	0.00	1,011.50	380.43	631.07	62.38
	SIMON	1,459.00	0.00	18.40	0.00	1,477.40	906.34	571.06	38.65
	SUKUMARAN	324.60	0.00	18.40	0.00	343.00	187.94	155.06	45.20
	Total:	2,715.10	0.00	116.80	0.00	2,831.90	1,474.71	1,357.19	
09-JAN-12	ADMIN	0.00	0.00	2,329.14	0.00	2,329.14	2,135.19	193.95	8.32
	ANG	818.10	835.10	3,162.85	4,849.58	9,665.63	6,961.09	2,704.54	27.98
	SIMON	387.25	0.00	569.25	3,470.44	4,426.94	3,080.01	1,346.93	30.42

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09-JAN-12 SUKUMARAN	334.00	2,642.80	18.40	734.40	3,729.60	2,594.19	1,135.41	30.44
TEOH	8,122.60	0.00	69.60	2,212.49	10,404.69	8,473.69	1,931.00	18.55
Total:	9,661.95	3,477.90	6,149.24	11,266.91	30,556.00	23,244.17	7,311.83	
Mth Total:	62,395.05	28,097.15	48,110.73	22,876.86	161,479.79	107,310.74	54,169.05	